

## Sample Budget for Grant Proposals

Category	Description	Funds Requested
<b>PERSONNEL</b>		
Principal investigator salary	A month's salary for the PI is calculated at 1/9 of the academic year contract. Year one is based on the 2008-09 contract, with a three percent increase reflected in years two and three.	16,580
Lab technician salary	\$18/hr. x 120 hours	2,160
Student summer salary	3 @ \$3,500. Student summer research stipends cover 10 weeks of research under the supervision of the PI.	10,500
<i><b>Total wages &amp; salaries</b></i>		<b>29,240</b>
Fringe benefits	7.65% of salaries and wages	2,237
<i><b>Total personnel</b></i>		<b>31,477</b>
<b>EQUIPMENT</b>		
Thermal cycler		21,000
Imaging system		11,000
Micropipette puller		6,000
<i><b>Total equipment</b></i>		<b>38,000</b>
<b>TRAVEL</b>		
Professional meetings		4,500
Lab access	4 trips to use equipment in collaborator's lab	5,500
<i><b>Total travel</b></i>		<b>10,000</b>
<b>MATERIALS AND SUPPLIES</b>		
Laptop computers	\$2,000 x 11	22,000
Desktop computer		2,000
Laptop cart		1,200
Wireless router		500
IEC minicell power supply	\$500 x 3	1,500
Chemicals and glassware		1,200
<i><b>Total materials and supplies</b></i>		<b>28,400</b>
<b>INDIRECT COSTS</b>	50% of salaries and wages	14,620
<b>GRAND TOTAL</b>		<b>122,497</b>